



COVID Catch-Up Spending Overview



School:	Austhorpe Primary School
	AUS
Allocation @ £60:	£12,540
% Costed:	103%

Reference	What is the initiative?	How will this be resourced?	Planned commencement date?	Education Endowment Foundation Category	Key Stage(s) to benefit	Number of pupils targeted	Impact Measure (Quantitative) eg % gap closed and Qualitative	Cost estimate
AUS1	READING- Phonics catch -up for Years Reception to, Year One and Year Two	RWI phonics training -2 additional staff Members	Oct	One to one and small group tuition	KS1	90	EYFS Baseline data & RWI termly tracker Y2 & Y1 phonics screening check	£300
AUS2	READING Phonics Resources -additional card sets for EYFS & books for Y1 & Y2	RWI Resources	Oct	Supporting great teaching	KS1	90	EYFS Baseline data & RWI termly tracker Y2 & Y1 phonics screening check	£1,000

AUS3	SEND -all areas - Provision Mapper & SEN on-line resource to support learning.	On-line resource to track SEN Interventions	Oct	Intervention programmes	KS1&2	26	Children on SEND Register to track interventions and monitor their gaps	£1,000
AUS4	<i>READING - Targeted small group support for YR, Y1 & Y2 who are not meeting ARE in phonics</i>	<i>Additional hours from existing HLTA delivering interventions during their lunch break/after school</i>	Oct	Extended school time	KS1	c18	RWInc. tracking, Reading Assessments % pass PSC	£525
AUS5	<i>ENGLISH & MATHS - Targeted small group support for students in Years 3 & 4 who are below ARE</i>	<i>Additional hours from existing teachers (Teacher focus Y3 & Y4)</i>	Oct	Intervention programmes	KS2	c20	PAS data -children make accelerated progress to close the gap and become ARE	£1,450
AUS6	<i>ENGLISH & MATHS Targeted small group support for students in Years 5 & 6 who are below ARE</i>	<i>Additional hours from existing teachers delivering interventions (Teacher focus Y5 & Y6)</i>	Oct	Intervention programmes	KS2	c.20	PAS data -children make accelerated progress to close the gap and become ARE	£1,450
AUS7	READING - Additional reading Resources -KS2	ORT Reading scheme -top up books/GDS	Dec	Supporting parents and carers	KS2	c.120	PAS -reading data -post lockdown data equates that of 2019 i.e. ARE 90% & GDS c.30%	£1,200
AUS8	<i>READING Targeted small group support for YR, Y1 & Y2 who are</i>	<i>Additional hours from existing staff delivering interventions during their PPA -2 hours each week</i>	Oct	One to one and small group tuition	KS1	c.20	Phonics screening check Y1 & Y2	£1,000

